

2024 YC Grant Proposals Summary



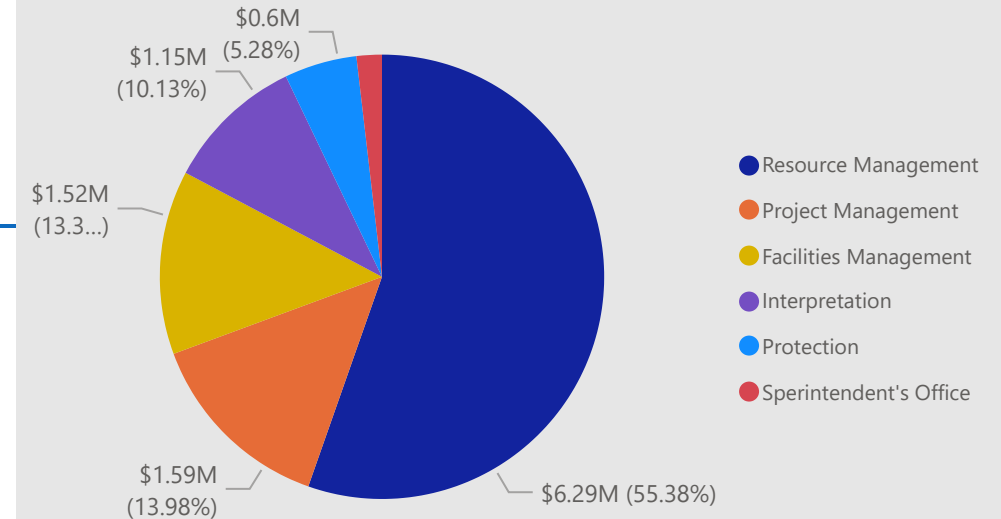
Sum of 2024 Request

\$11.4M

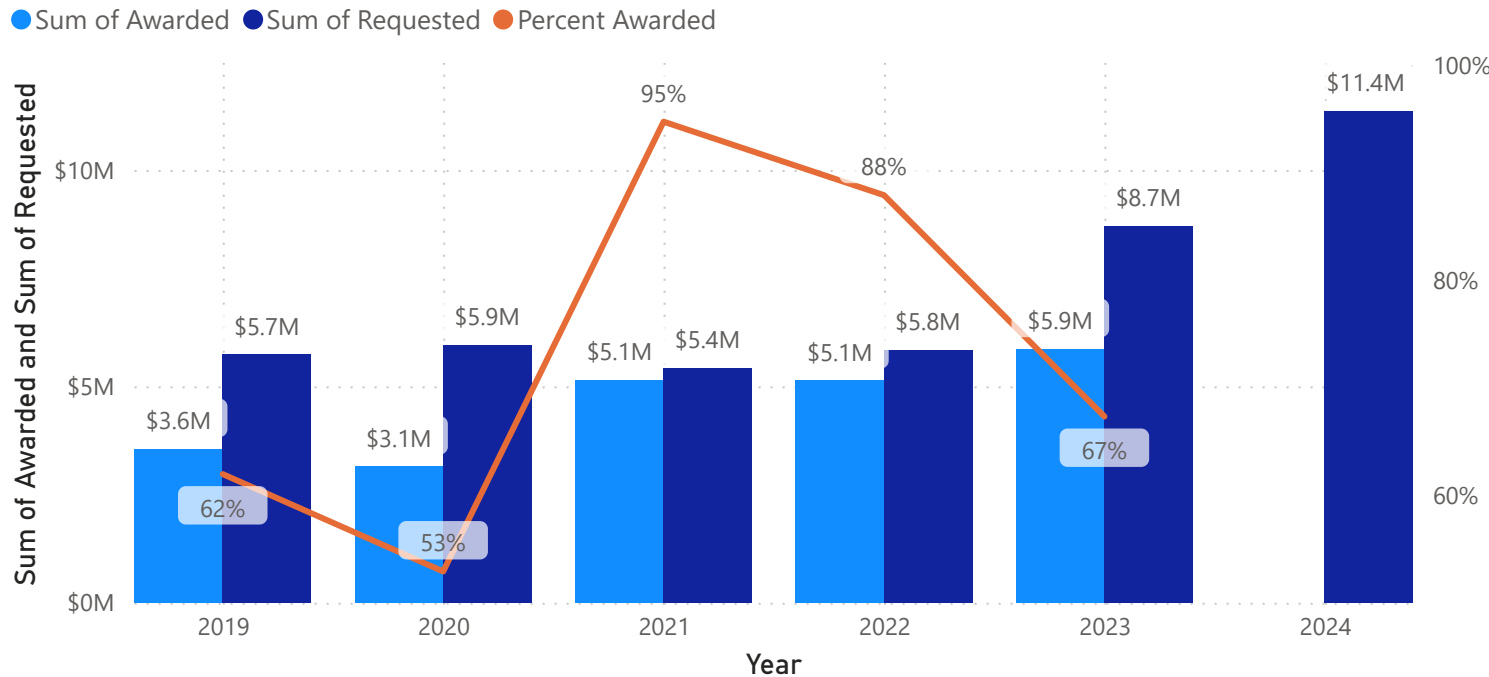
Project Count

75

Requested Funds by Division



YC Funds Requested vs. Awarded



\$2.7M

Recurring Grants

\$2.1M

Multi-Year Grants (Year 2+)

\$5.0M

New Multi-year & 1 Year Only

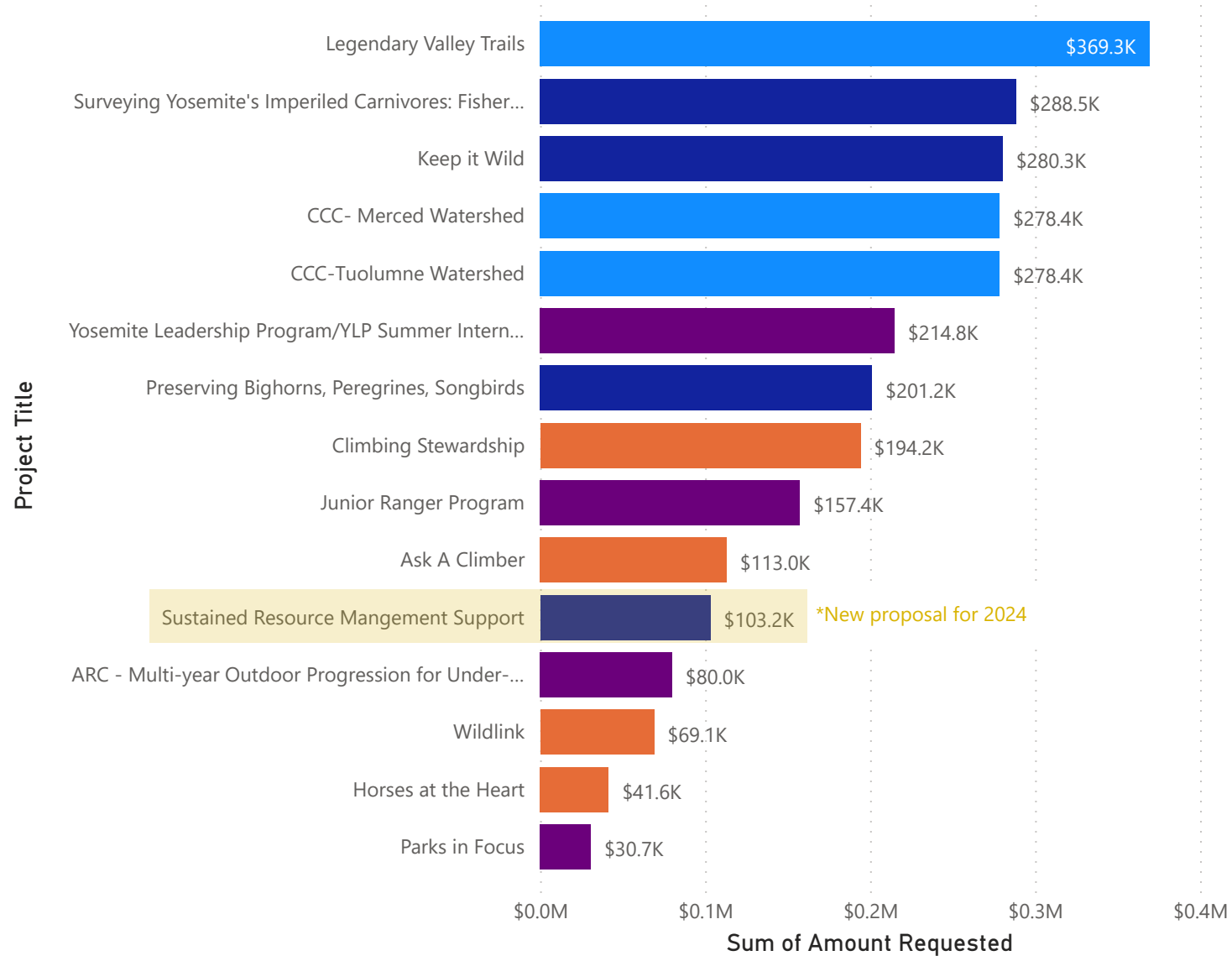
\$1.6M

Half Dome Corridor

YC Recurring Grants Summary



Requested Funds by Project Name



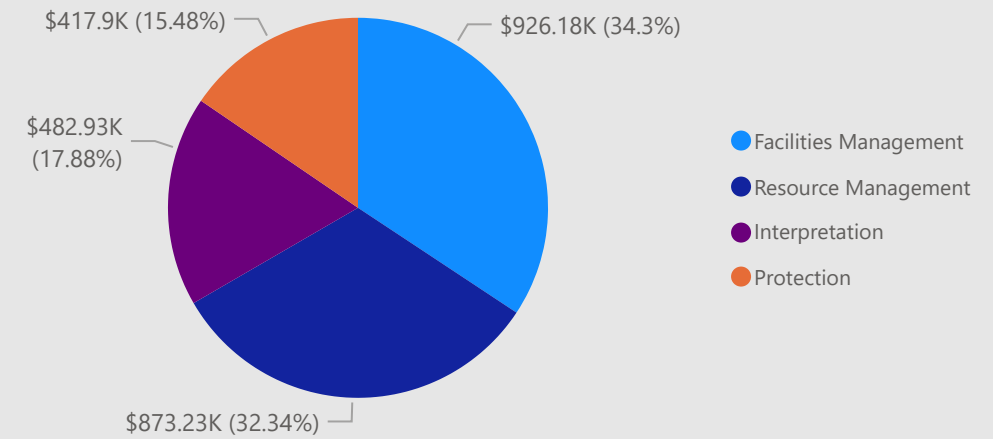
Sum of 2024 Request

\$2.7M

Project Count

15

Requested Funds by Division



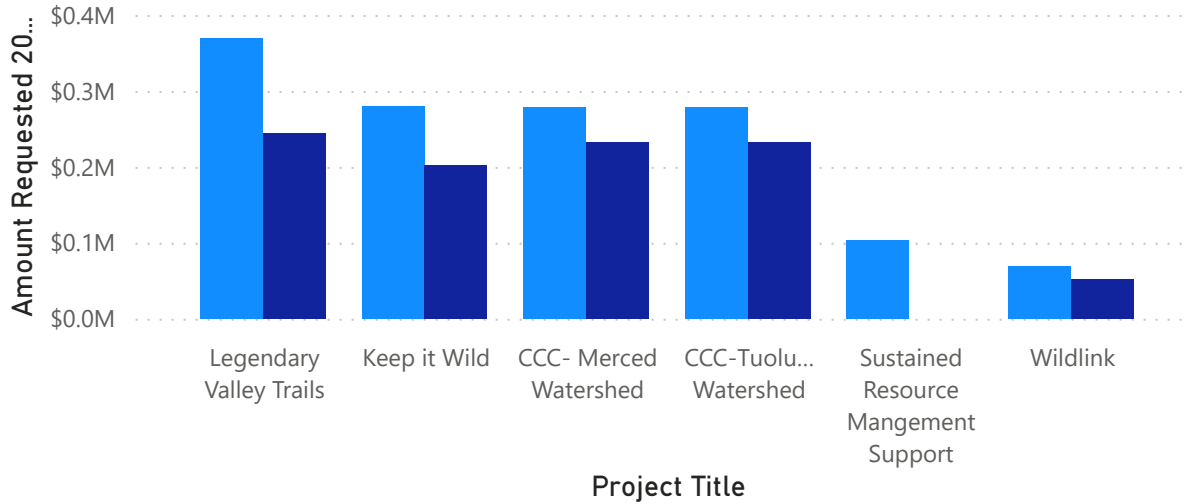


2024 Recurring Grants Budget Analysis



Percent change: 2023 to 2024 > 9%

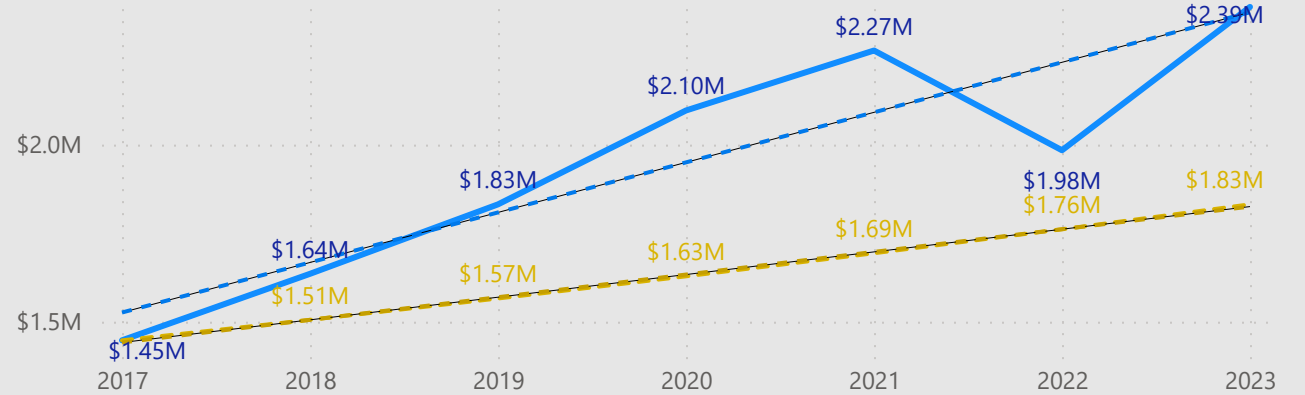
● Amount Requested 2024 ● Awarded 2023



| Project Title | % Change: 2023 Funding/2024 Request | Amount Requested 2024 | Awarded 2023 |
|--------------------------------------|-------------------------------------|-----------------------|--------------|
| Legendary Valley Trails | 51% | \$369,313 | \$244,900 |
| Keep it Wild | 39% | \$280,302 | \$202,078 |
| CCC- Merced Watershed | 20% | \$278,434 | \$231,800 |
| CCC-Tuolumne Watershed | 20% | \$278,434 | \$231,800 |
| Sustained Resource Mangement Support | 100% | \$103,215 | \$103,215 |
| Wildlink | 34% | \$69,094 | \$51,500 |

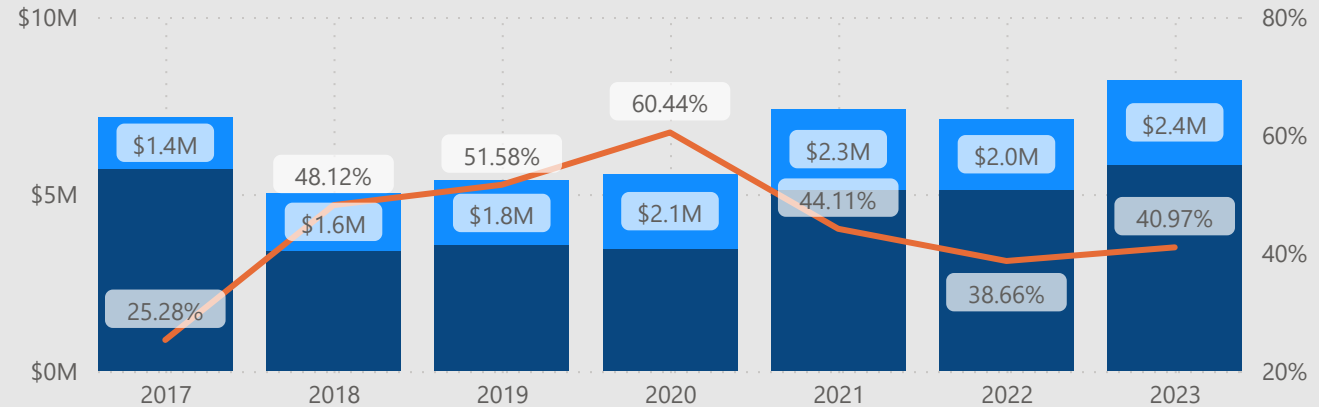
YC Contribution to Recurring Grants 2017-2024, Current Trend vs. 4 %

● Recurring Grants Contribution ● 4% increase trend

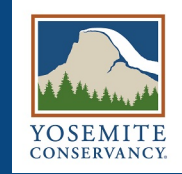


Recurring Grants in Relation to Total Annual Contribution

● Total Contribution ● Recurring Grants Contribution ● Recurring Grants as % of Total

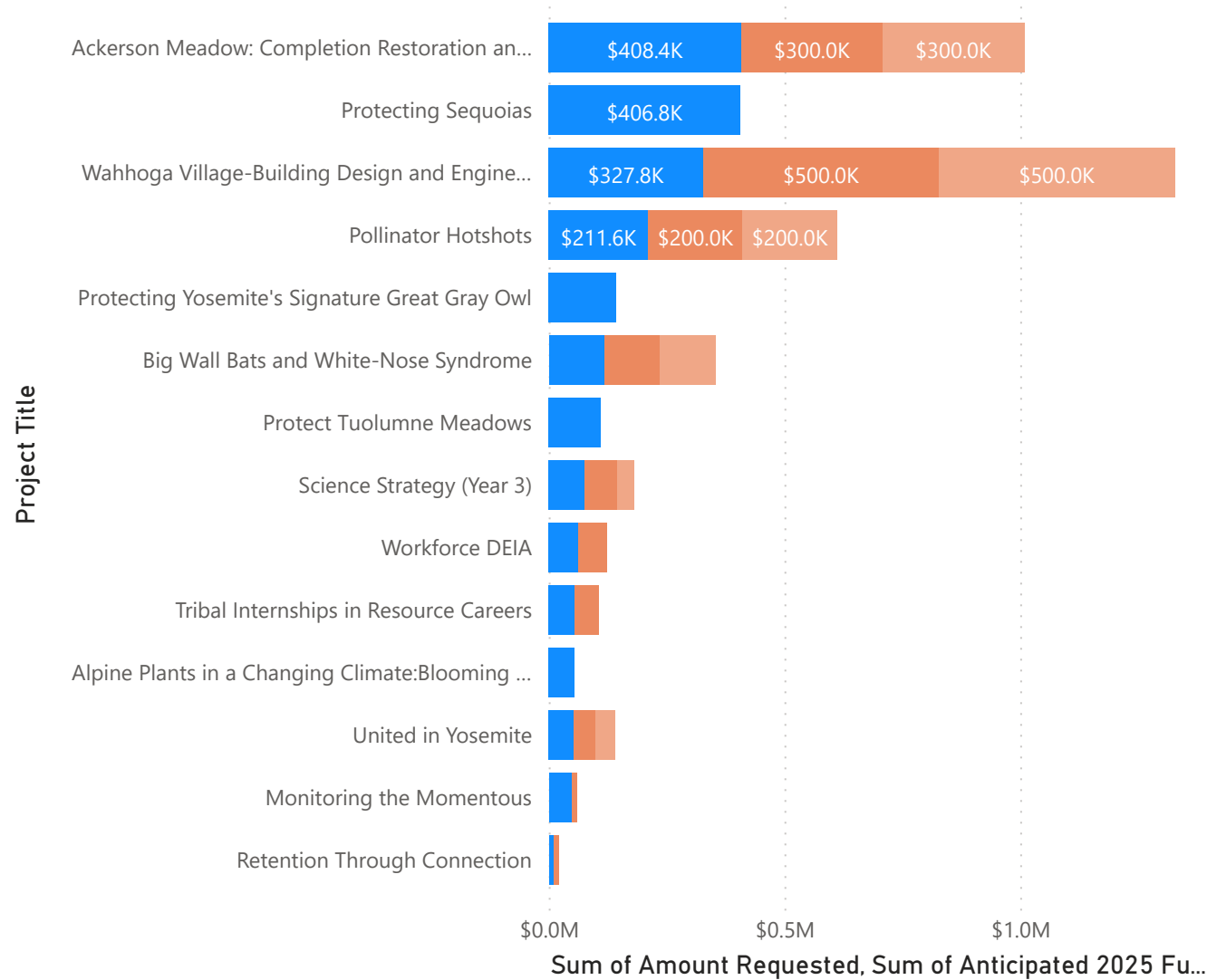


2024 Multi-Year Grants Summary, Year 2+



Requested Funds by Project Name

● Sum of Amount Requested ● Sum of Anticipated 2025 Funding ● Sum of Anticipated 2026 Funding



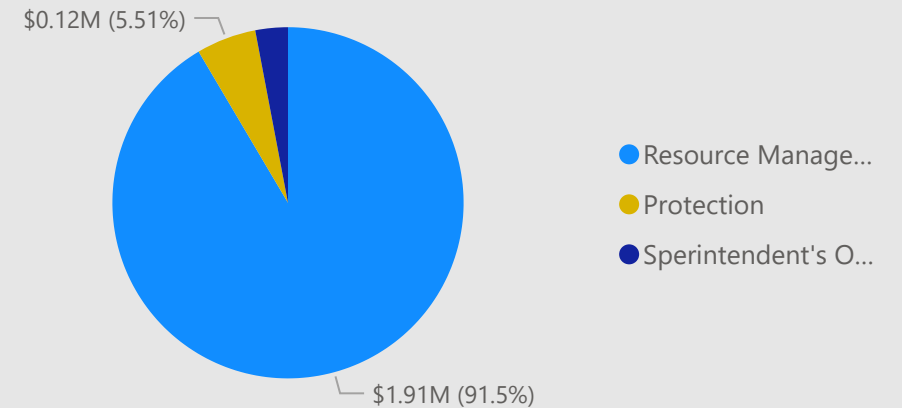
Sum of 2024 Request

\$2.1M

Project Count

14

Requested Funds by Division



\$1.36M

Anticipated 2025 Funding

\$1.19M

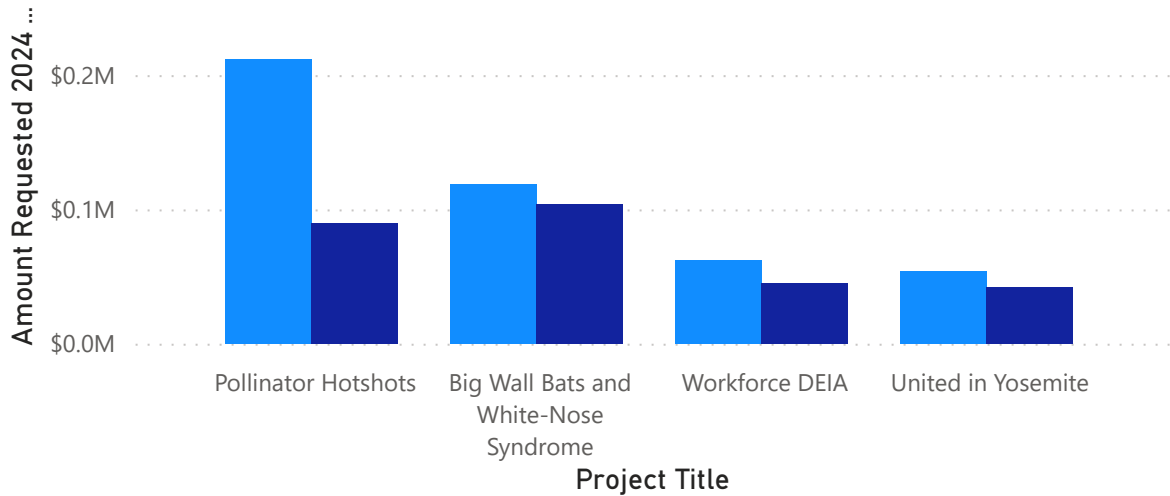
Anticipated 2026 Funding

2024 Multi-Year Budget Analysis, Year 2+



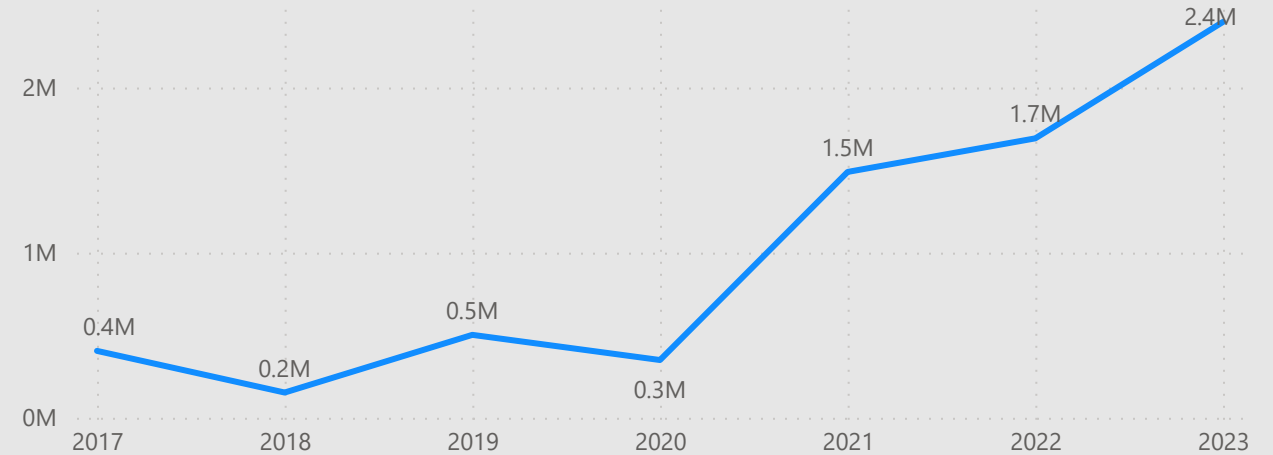
Percent change: 2023 to 2024 > 9%

● Amount Requested 2024 ● Sum of Awarded 2023



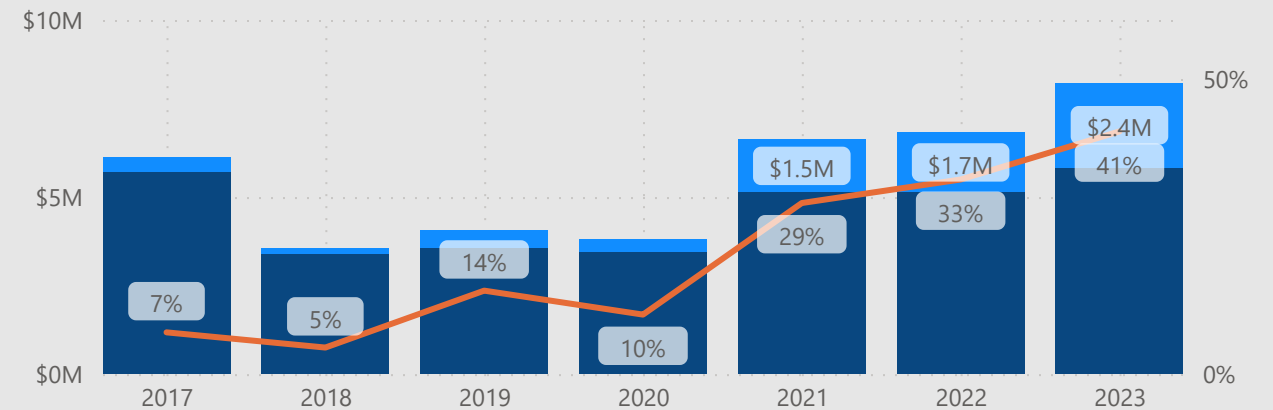
| Project Title | % Change: 2023 Awarded/2024 Request | Requested 2024 | Awarded 2023 |
|---------------------------------------|-------------------------------------|----------------|--------------|
| Pollinator Hotshots | 136% | \$211,568 | \$89,717 |
| Big Wall Bats and White-Nose Syndrome | 14% | \$118,871 | \$104,000 |
| Workforce DEIA | 39% | \$62,483 | \$45,000 |
| United in Yosemite | 28% | \$53,949 | \$42,000 |

YC Contribution to Multi-Year Grants 2017-2023



Multi-Year Grants in Relation to Total Annual Contribution

● Total Contribution ● Sum of Multi-Year Contribution ● Sum of Multi-year % of Total



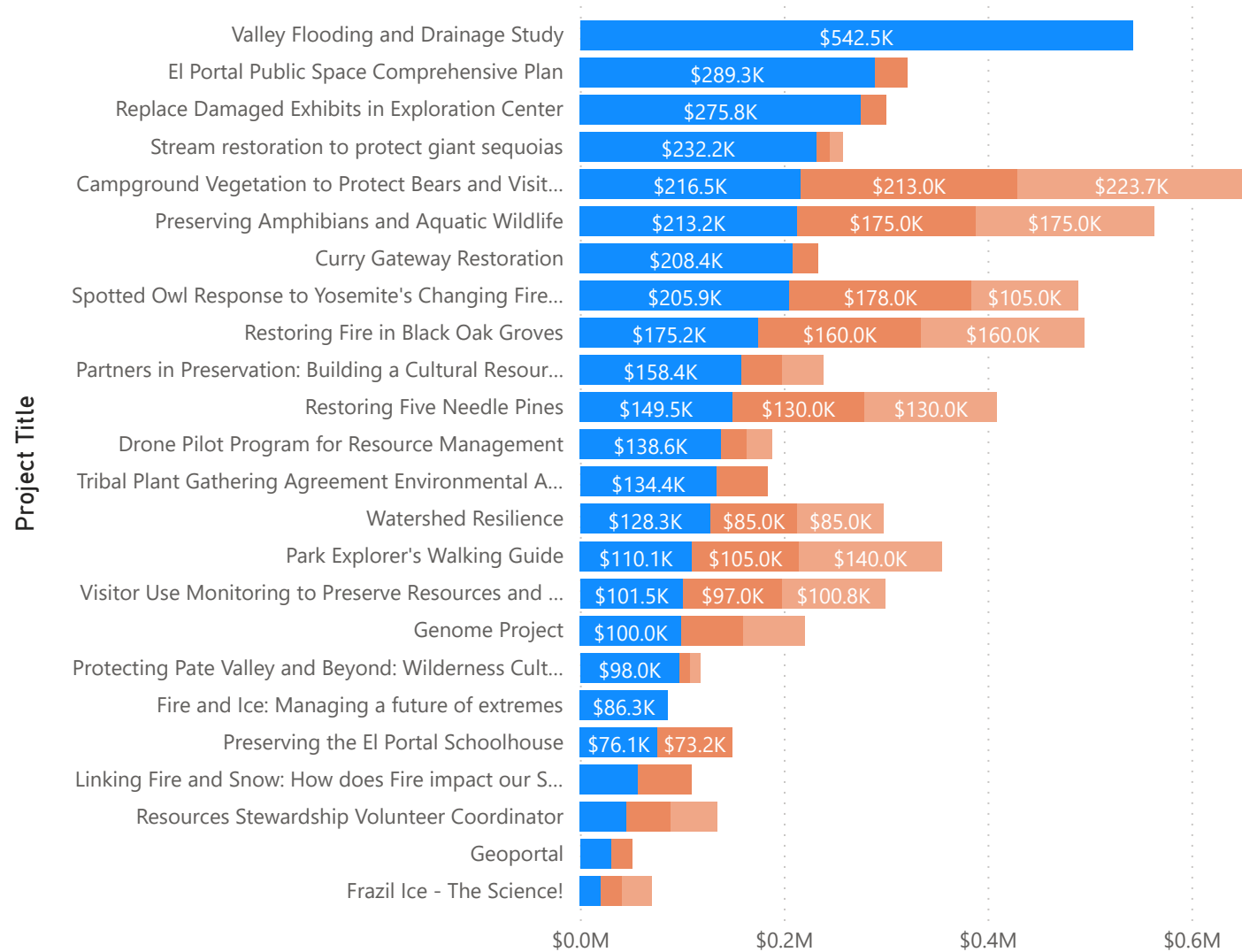


NEW 2024 Multi-Year Grants Summary, Year 1



Requested Funds by Project Name

● Amount Requested 2024 ● Anticipated 2025 Funding ● Anticipated 2026 Funding



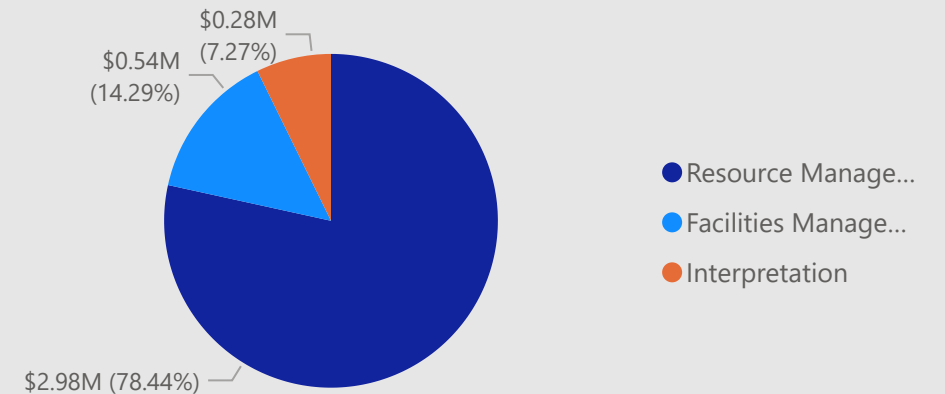
Sum of 2024 Request

\$3.8M

Project Count

24

Requested Funds by Division



\$1.63M

Anticipated 2025 Funding

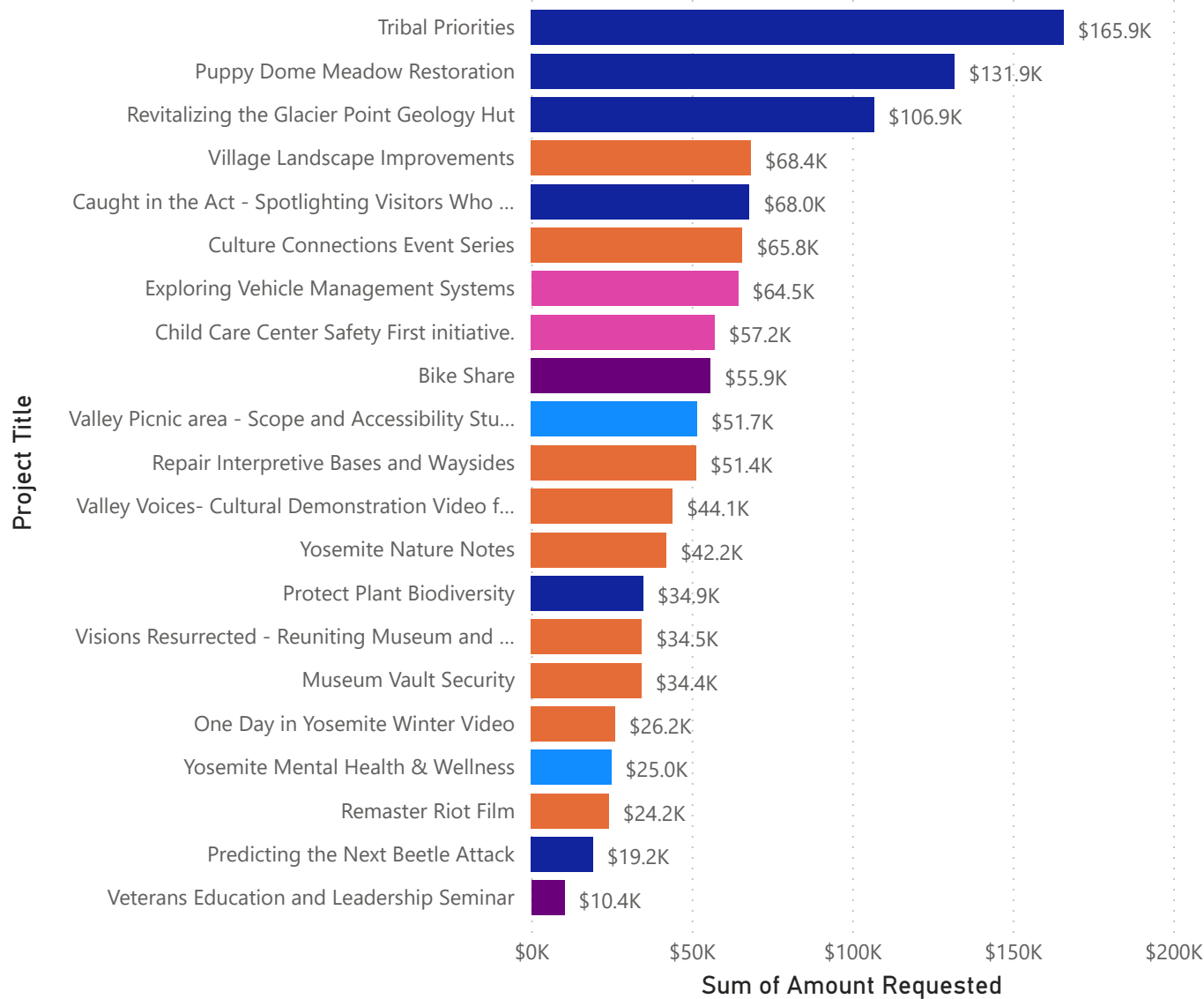
\$1.34M

Anticipated 2026 Funding

2024 Single Year Grants Summary



Requested Funds by Project Name



Sum of 2024 Request

\$1M

Project Count

21

Requested Funds by Division

